

1 maintenance of traffic control signals or intelligent transportation systems, unless
2 incidental to the improvement of existing state trunk and connecting highways.

3 *~~-0254/3.4~~**SECTION 329.** 20.395 (3) (cr) of the statutes is amended to read:

4 20.395 (3) (cr) *Southeast Wisconsin freeway rehabilitation, state funds.* As a
5 continuing appropriation, the amounts in the schedule for rehabilitation of
6 southeast Wisconsin freeways, including reconstruction and interim repair of the
7 Marquette interchange in Milwaukee County. This paragraph does not apply to the
8 installation, replacement, rehabilitation, or maintenance of highway signs, ~~traffic~~
9 ~~control signals~~, highway lighting, or pavement markings, or to the maintenance of
10 traffic control signals or intelligent transportation systems, unless incidental to
11 rehabilitation of southeast Wisconsin freeways. No moneys may be encumbered
12 from this appropriation account after June 30, 2011. Notwithstanding s. 20.001 (3)
13 (c), any unencumbered balance in this appropriation account on July 1, 2011, shall
14 be transferred to the appropriation account under par. (cq) except that the amount
15 specified in 2011 Wisconsin Act 32, section 9148 (7f) (a), shall be transferred to the
16 appropriation account under par. (aq).

17 *~~-0254/3.5~~**SECTION 330.** 20.395 (3) (cv) of the statutes is amended to read:

18 20.395 (3) (cv) *State highway rehabilitation, local funds.* All moneys received
19 from any local unit of government or other source for the specific information sign
20 program under s. 86.195; for improvement of existing state trunk and connecting
21 highways; for improvement of bridges on state trunk or connecting highways and
22 other bridges for which improvement is a state responsibility, for necessary approach
23 work for such bridges and for replacement of such bridges with at-grade crossing
24 improvements; for the construction and rehabilitation of the national system of
25 interstate and defense highways and bridges and related appurtenances; for special

1 maintenance activities under s. 84.04 on roadside improvements; for the bridge
2 project under s. 84.115; for the railroad and utility alteration and relocation loan
3 program under s. 84.065; for the purpose specified in s. 84.017 (3); and for the
4 disadvantaged business demonstration and training program under s. 84.076, for
5 such purposes. This paragraph does not apply to any southeast Wisconsin freeway
6 megaprojects under s. 84.0145 or to any southeast Wisconsin freeway rehabilitation
7 projects under s. 84.014 that also qualify as major highway projects under s. 84.013.

8 *~~0254/3.6~~SECTION 331. 20.395 (3) (cx) of the statutes is amended to read:

9 20.395 (3) (cx) *State highway rehabilitation, federal funds.* All moneys
10 received from the federal government for improvement of existing state trunk and
11 connecting highways; for improvement of bridges on state trunk or connecting
12 highways and other bridges for which improvement is a state responsibility, for
13 necessary approach work for such bridges and for replacement of such bridges with
14 at-grade crossing improvements; for the construction and rehabilitation of the
15 national system of interstate and defense highways and bridges and related
16 appurtenances; for ~~special maintenance~~ activities under s. 84.04 on roadside
17 improvements; for the bridge project under s. 84.115; for the purpose specified in s.
18 84.017 (3); and for the disadvantaged business demonstration and training program
19 under s. 84.076; and all moneys received under 2003 Wisconsin Act 33, section 9153
20 (4q); for such purposes. This paragraph does not apply to any southeast Wisconsin
21 freeway megaprojects under s. 84.0145 or to any southeast Wisconsin freeway
22 rehabilitation projects under s. 84.014 that also qualify as major highway projects
23 under s. 84.013.

24 *~~0254/3.7~~SECTION 332. 20.395 (3) (cy) of the statutes is amended to read:

1 20.395 (3) (cy) *Southeast Wisconsin freeway rehabilitation, federal funds.* All
2 moneys received from the federal government for rehabilitation of southeast
3 Wisconsin freeways, including reconstruction and interim repair of the Marquette
4 interchange in Milwaukee County, for such purposes. This paragraph does not apply
5 to the installation, replacement, rehabilitation, or maintenance of highway signs,
6 ~~traffic control signals~~, highway lighting, or pavement markings, or to the
7 maintenance of traffic control signals or intelligent transportation systems, unless
8 incidental to rehabilitation of southeast Wisconsin freeways. No moneys may be
9 encumbered from this appropriation account after June 30, 2011. Notwithstanding
10 s. 20.001 (3) (c), any unencumbered balance in this appropriation account on July 1,
11 2011, shall be transferred to the appropriation account under par. (cx) except that the
12 amount specified in 2011 Wisconsin Act 32, section 9148 (7f) (c), shall be transferred
13 to the appropriation account under par. (ax).

14 ***-0161/2.1*SECTION 333.** 20.395 (3) (eg) of the statutes is created to read:

15 20.395 (3) (eg) *Supplement from sponsorship and partnership agreements,*
16 *state funds.* From the general fund, all moneys received under s. 84.01 (36) (d) for
17 any purpose described in s. 20.395 (3) (eq) or (es).

 ****NOTE: This SECTION involves a change in an appropriation that must be
 reflected in the revised schedule in s. 20.005, stats.

 ****NOTE: This provision depends on the enactment of s. 20.395 (3) (es), created in
 LRB-0254, which is also a DOT agency budget draft. If LRB-0254 is not included in the
 budget, this provision will need to be revised. I should also note that s. 20.395 (3) (eq) is
 modified in LRB-0254, but the analysis in this bill does not reflect that modification.

18 ***-0254/3.8*SECTION 334.** 20.395 (3) (eq) of the statutes is amended to read:

19 20.395 (3) (eq) *Highway ~~maintenance, repair, and traffic~~ system management*
20 *and operations, state funds.* As a continuing appropriation, the amounts in the
21 schedule for the maintenance and repair of roadside improvements under s. 84.04,

1 state trunk highways under s. 84.07, and bridges that are not on the state trunk
2 highway system under s. 84.10; for permit issuance and other highway operations,
3 including the installation, replacement, rehabilitation, or maintenance of highway
4 signs, ~~traffic control signals~~, highway lighting, and pavement markings, and the
5 maintenance of traffic control signals and intelligent transportation systems, under
6 ss. 84.04, 84.07, 84.10, and 348.25 to 348.27 and ch. 349; ~~for the grant under 2005~~
7 ~~Wisconsin Act 25, section 9148 (3f)~~; and for the disadvantaged business
8 demonstration and training program under s. 84.076. This paragraph does not apply
9 to ~~special routine~~ maintenance activities ~~under s. 84.04 on roadside improvements~~
10 performed by county highway committees or municipalities under contract with the
11 department as provided in s. 84.07 (1).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

12 ***-0254/3.9*SECTION 335.** 20.395 (3) (es) of the statutes is created to read:

13 20.395 (3) (es) *Routine maintenance activities, state funds.* As a continuing
14 appropriation, the amounts in the schedule for routine maintenance activities
15 performed under contract with the department as provided in ss. 84.06 (2) (a) and
16 84.07 (1).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

17 ***-0254/3.10*SECTION 336.** 20.395 (3) (ev) of the statutes is amended to read:

18 20.395 (3) (ev) *Highway ~~maintenance, repair, and traffic~~ system management*
19 *and operations, local funds.* All moneys received from any local unit of government
20 or other sources for the maintenance and repair of roadside improvements under s.
21 84.04, state trunk highways under s. 84.07, and bridges that are not on the state
22 trunk highway system under s. 84.10; for signing under s. 86.195; for highway

1 operations such as permit issuance, pavement marking, highway signing, traffic
2 ~~signalization~~ signal and intelligent transportation system maintenance, and
3 highway lighting under ss. 84.04, 84.07, 84.10, and 348.25 to 348.27 and ch. 349; and
4 for the disadvantaged business demonstration and training program under s.
5 84.076; for such purposes. This paragraph does not apply to special routine
6 maintenance activities under s. 84.04 on roadside improvements performed by
7 county highway committees or municipalities under contract with the department
8 as provided in s. 84.07 (1).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

9 ***-0254/3.11*SECTION 337.** 20.395 (3) (ew) of the statutes is created to read:
10 20.395 (3) (ew) *Routine maintenance activities, local funds.* All moneys
11 received from any local unit of government or other sources for routine maintenance
12 activities performed under contract with the department as provided in ss. 84.06 (2)
13 (a) and 84.07 (1), for such purposes.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

14 ***-0254/3.12*SECTION 338.** 20.395 (3) (ex) of the statutes is amended to read:
15 20.395 (3) (ex) *Highway maintenance, repair, and traffic system management*
16 *and operations, federal funds.* All moneys received from the federal government for
17 the maintenance and repair of roadside improvements under s. 84.04, state trunk
18 highways under s. 84.07, and bridges that are not on the state trunk highway system
19 under s. 84.10; for permit issuance and other highway operations, including the
20 installation, replacement, rehabilitation, or maintenance of highway signs, traffic
21 control signals, highway lighting, and pavement markings, and the maintenance of
22 traffic control signals and intelligent transportation systems, under ss. 84.04, 84.07,

84.10, and 348.25 to 348.27 and ch. 349; and for the disadvantaged business demonstration and training program under s. 84.076; for such purposes. This paragraph does not apply to ~~special routine~~ maintenance activities ~~under s. 84.04 on~~ roadside improvements performed by county highway committees or municipalities under contract with the department as provided in s. 84.07 (1).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-0254/3.13*SECTION 339.** 20.395 (3) (ey) of the statutes is created to read:

20.395 (3) (ey) *Routine maintenance activities, federal funds.* All moneys received from the federal government for routine maintenance activities performed under contract with the department as provided in ss. 84.06 (2) (a) and 84.07 (1), for such purposes.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-0156/1.1*SECTION 340.** 20.395 (3) (jg) of the statutes is created to read:

20.395 (3) (jg) *Surveying reference station system.* From the general fund, all moneys received under s. 85.63 (2), for maintenance and operation costs of the surveying reference station system under s. 85.63 (1).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-0515/P1.1*SECTION 341.** 20.395 (5) (di) of the statutes is renumbered 20.395

(5) (ds) and amended to read:

20.395 (5) (ds) *Chemical testing training and services, state funds.* ~~From the general fund, the~~ The amounts in the schedule for the chemical testing training and services provided by the state traffic patrol. ~~All moneys transferred from the appropriation account under s. 20.435 (5) (hx) shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance in this~~

1 ~~appropriation account on June 30 of each year shall be transferred to the~~
2 ~~appropriation account under s. 20.435 (5) (hx).~~

 ***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 ***-1169/1.1*SECTION 342.** 20.395 (6) (af) of the statutes is amended to read:
4 20.395 (6) (af) *Principal repayment and interest, local roads for job preservation*
5 ~~program and, major highway and rehabilitation projects, southeast megaprojects,~~
6 ~~state funds.~~ From the general fund, a sum sufficient to reimburse s. 20.866 (1) (u)
7 for the payment of principal and interest costs incurred in financing the local roads
8 for job preservation program under s. 86.312 ~~and, major highway and rehabilitation~~
9 ~~projects, as provided under ss. 20.866 (2) (uum) and (uur), 84.555, and 84.95, and~~
10 ~~southeast Wisconsin freeway megaprojects, as provided under ss. 20.866 (2) (uur)~~
11 ~~and 84.555 (1m),~~ to make the payments determined by the building commission
12 under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred
13 in financing the local roads for job preservation program under s. 86.312, and to
14 make payments under an agreement or ancillary arrangement entered into under
15 s. 18.06 (8) (a).

 ***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

16 ***-0612/3.1*SECTION 343.** 20.395 (6) (au) of the statutes is amended to read:
17 20.395 (6) (au) *Principal repayment and interest, ~~Marquette interchange, zoo~~*
18 ~~*interchange, southeast rehabilitation projects, southeast megaprojects, and I-94*~~
19 ~~*north-south corridor reconstruction high-cost bridge projects, state funds.*~~ A sum
20 sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs
21 incurred in financing the Marquette interchange reconstruction project, the
22 reconstruction of the I 94 north-south corridor and the zoo interchange, ~~and~~

southeast Wisconsin freeway megaprojects, and high-cost state highway bridge projects, as provided under ss. 20.866 (2) (uup) and 84.555, and to make payments under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-0374/P2.1*SECTION 344.** 20.410 (1) (g) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-0374/P2.2*SECTION 345.** 20.410 (1) (ge) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-0374/P2.3*SECTION 346.** 20.410 (1) (gf) of the statutes is amended to read:

20.410 (1) (gf) *Probation, parole, and extended supervision.* The amounts in the schedule for probation, parole, and extended supervision. All moneys received from vendors under s. 301.08 (1) (c) 4. and from fees charged under s. 304.074 (2) shall be credited to this appropriation account.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-0374/P2.4*SECTION 347.** 20.410 (1) (gg) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-0839/P3.33*SECTION 348.** 20.410 (1) (gj) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-0374/P2.5*SECTION 349.** 20.410 (1) (gr) of the statutes is amended to read:

20.410 (1) (gr) *Home detention services; supervision.* The amounts in the schedule to provide supervision under s. 301.03 (7m) as a condition of release for persons charged with a crime, to provide electronic monitoring services under s. 301.135, and to obtain, install, operate, and monitor electronic equipment for the

1 home detention program under s. 302.425. All moneys received under ~~s. ss. 301.03~~
2 (7m), 301.135, and 302.425 (3m) or (4) shall be credited to this appropriation.

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 ***-0238/2.1*SECTION 350.** 20.410 (3) (ho) of the statutes is amended to read:

4 20.410 (3) (ho) *Juvenile residential aftercare* alternate care services. The
5 amounts in the schedule for providing ~~foster care, group home care, and institutional~~
6 ~~child care to~~ alternate care services for delinquent juveniles under ss. 49.19 (10) (d),
7 49.45 (25) (bj), 301.26 (4) (c), 938.48 (4) and (14), and 938.52. All moneys transferred
8 under s. 301.26 (4) (cm) and all moneys received in payment for providing ~~foster care,~~
9 ~~group home care, and institutional child care to~~ alternate care services for delinquent
10 juveniles under ss. 49.19 (10) (d), 938.48 (4) and (14), and 938.52 as specified in s.
11 301.26 (4) (d), (e), and (ed) shall be credited to this appropriation account. If moneys
12 generated by the daily rate under s. 301.26 (4) (d) exceed actual fiscal year ~~foster care,~~
13 ~~group home care, and institutional child care~~ alternate care costs, that excess shall
14 be transferred to the appropriation account under par. (hm) as provided in s. 301.26
15 (4) (ct), except that, if those moneys generated exceed those costs by more than ~~2%~~
16 2 percent, all moneys in excess of ~~2%~~ that 2 percent shall be remitted to the counties
17 during the subsequent calendar year or transferred to the appropriation account
18 under par. (kx) during the subsequent fiscal year. Each county and the department
19 shall receive a proportionate share of the remittance and transfer depending on the
20 total number of days of placement in ~~foster care, group home care, or institutional~~
21 ~~child~~ alternate care. Counties shall use the funds for purposes specified in s. 301.26.
22 The department shall deposit in the general fund the amounts transferred under this
23 paragraph to the appropriation account under par. (kx).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 ***-0374/P2.6*SECTION 351.** 20.410 (3) (j) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

2 ***-0627/P1.1*SECTION 352.** 20.433 (1) (jb) of the statutes is created to read:

3 20.433 (1) (jb) *Fees for administrative services.* All moneys received from fees
4 charged for providing state mailings, special computer services, training programs,
5 printed materials, and publications relating to child abuse and neglect prevention
6 services, for the purpose of providing those state mailings, special computer services,
7 training programs, printed materials, and publications.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

8 ***-0064/1.1*SECTION 353.** 20.433 (1) (q) of the statutes is amended to read:

9 20.433 (1) (q) *Children's trust fund; gifts and grants.* From the children's trust
10 fund, all moneys received as contributions, grants, gifts, and bequests for that trust
11 fund under s. 48.982 (2) (d) or (2e) (a) 3., and all amounts transferred under 2013
12 Wisconsin Act (this act), section 9205 (1), to carry out the purposes for which those
13 contributions, grants, gifts, and bequests were made and received under s. 48.982
14 (2m).

15 ***-1345/2.1*SECTION 354.** 20.435 (1) (fj) of the statutes is created to read:

16 20.435 (1) (fj) *Grants to establish graduate medical training programs.* The
17 amounts in the schedule for grants to hospitals under s. 146.63.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

18 ***-1259/2.1*SECTION 355.** 20.435 (1) (fn) of the statutes is created to read:

19 20.435 (1) (fn) *Health care information organization.* The amounts in the
20 schedule to contract with the data organization under s. 153.05 (2r).

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 ***-0308/P1.1*SECTION 356.** 20.435 (1) (gd) of the statutes is repealed.

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

2 ***-1485/P2.1*SECTION 357.** 20.435 (4) (a) of the statutes is amended to read:

3 20.435 (4) (a) *General program operations.* The amounts in the schedule for
4 general program operations, including health care financing regulation,
5 administration, field services and medical assistance eligibility determinations
6 under s. 49.45 (2) (a) 3., ~~and administration of the pharmacy benefits purchasing pool~~
7 ~~under s. 146.45.~~

8 ***-1540/P2.1*SECTION 358.** 20.435 (4) (b) of the statutes is amended to read:

9 20.435 (4) (b) *Medical Assistance program benefits.* Biennially, the amounts
10 in the schedule to provide a portion of the state share of Medical Assistance program
11 benefits administered under subch. IV of ch. 49, for a portion of the Badger Care
12 health care program under s. 49.665, to provide a portion of the Medical Assistance
13 program benefits administered under subch. IV of ch. 49 that are not also provided
14 under par. (o), to fund the pilot project under s. 46.27 (9) and (10), to provide a portion
15 of the facility payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund
16 services provided by resource centers under s. 46.283, for services under the family
17 care benefit under s. 46.284 (5), for assisting victims of diseases, as provided in ss.
18 49.68, 49.683, and 49.685, for distributing grants under s. 146.64, and for reduction
19 of any operating deficits as specified in 2005 Wisconsin Act 15, section 3.
20 Notwithstanding s. 20.002 (1), the department may transfer from this appropriation
21 account to the appropriation account under sub. (5) (kc) funds in the amount of and
22 for the purposes specified in s. 46.485. Notwithstanding ss. 20.001 (3) (b) and 20.002

(1), the department may credit or deposit into this appropriation account and may transfer between fiscal years funds that it transfers from the appropriation account under sub. (5) (kc) for the purposes specified in s. 46.485 (3r). Notwithstanding s. 20.002 (1), the department may transfer from this appropriation account to the appropriation account under sub. (7) (bd) funds in the amount and for the purposes specified in s. 49.45 (6v).

***-1485/P2.2*SECTION 359.** 20.435 (4) (bm) of the statutes is amended to read:

20.435 (4) (bm) *Medical Assistance, food stamps, and Badger Care administration; contract costs, insurer reports, and resource centers.* Biennially, the amounts in the schedule to provide a portion of the state share of administrative contract costs for the Medical Assistance program under subch. IV of ch. 49 and the Badger Care health care program under s. 49.665 and to provide the state share of administrative costs for the food stamp program under s. 49.79, other than payments under s. 49.78 (8), to develop and implement a registry of recipient immunizations, to reimburse 3rd parties for their costs under s. 49.475, for costs associated with outreach activities, for state administration of state supplemental grants to supplemental security income recipients under s. 49.77, ~~to administer the pharmacy benefits purchasing pool under s. 146.45,~~ and for services of resource centers under s. 46.283. No state positions may be funded in the department of health services from this appropriation, except positions for the performance of duties under a contract in effect before January 1, 1987, related to the administration of the Medical Assistance program between the subunit of the department primarily responsible for administering the Medical Assistance program and another subunit of the department. Total administrative funding authorized for the program under s. 49.665 may not exceed 10% of the amounts budgeted under pars. (p) and (x).

1 ***-1485/P2.3*****SECTION 360.** 20.435 (4) (hm) of the statutes is repealed.

 ***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

2 ***-0677/1.1*****SECTION 361.** 20.435 (4) (i) of the statutes is amended to read:

3 20.435 (4) (i) *Gifts ~~and~~, grants, and payments; health care financing.* All
4 moneys received from gifts, grants, bequests and trust funds to provide health care
5 financing consistent with the purpose of the gift, grant, bequest or trust fund, and
6 all moneys received from payments from nongovernmental individuals and entities
7 for departmental administrative services, for the purposes for which those payments
8 are received.

9 ***-0617/2.1*****SECTION 362.** 20.435 (4) (im) of the statutes is amended to read:

10 20.435 (4) (im) *Medical assistance; correct payment recovery; collections; other*
11 *recoveries.* All moneys received from the recovery of correct medical assistance
12 payments under ss. 49.496 ~~and 867.035 and rules promulgated under s. 46.286 (7),~~
13 49.848, and 49.849, all moneys received as collections and other recoveries from
14 providers, drug manufacturers, and other 3rd parties under medical assistance
15 performance-based contracts, and all moneys credited to this appropriation account
16 under s. 49.89 (7) (f), for payments to counties and tribal governing bodies under s.
17 49.496 (4) (a), for payment of claims under s. ~~867.035 (3)~~ 49.849 (5), for payments to
18 the federal government for its share of medical assistance benefits recovered, for the
19 state share of medical assistance benefits provided under subch. IV of ch. 49, and for
20 costs related to collections and other recoveries.

21 ***-0617/2.2*****SECTION 363.** 20.435 (4) (in) of the statutes is amended to read:

22 20.435 (4) (in) *Community options program; family care; recovery of costs*
23 *administration.* From the moneys received from the recovery of costs of care under

SECTION 363

1 ss. 46.27 (7g) and ~~867.035~~ and under rules promulgated under s. ~~46.286~~ (7), 49.848,
2 and 49.849 for enrollees who are ineligible for medical assistance, the amounts in the
3 schedule for administration of the recovery of costs of the care.

4 ***-1485/P2.4*SECTION 364.** 20.435 (4) (jw) of the statutes is amended to read:

5 20.435 (4) (jw) *BadgerCare Plus, and hospital assessment, ~~and~~ pharmacy*
6 *benefits purchasing pool administrative costs.* All moneys received from payment of
7 enrollment fees under the program under s. 49.45 (23), all moneys transferred under
8 s. 50.38 (9), all moneys transferred from the appropriation account under par. (jz),
9 and 10 percent of all moneys received from penalty assessments under s. 49.471 (9)
10 (c), for administration of the program under s. 49.45 (23), to provide a portion of the
11 state share of administrative costs for the BadgerCare Plus Medical Assistance
12 program under s. 49.471, and for administration of the hospital assessment under
13 s. 50.38, ~~and to administer a contract with an entity to operate the pharmacy benefits~~
14 ~~purchasing pool under s. 146.45.~~

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

15 ***-1485/P2.5*SECTION 365.** 20.435 (4) (jz) of the statutes is amended to read:

16 20.435 (4) (jz) *Medical Assistance and Badger Care cost sharing, and employer*
17 *penalty assessments, ~~and~~ pharmacy benefits purchasing pool operations.* All moneys
18 received in cost sharing from medical assistance recipients, including payments
19 under s. 49.665 (5), all moneys received from penalty assessments under s. 49.665
20 (7) (b) 2., and 90 percent of all moneys received from penalty assessments under s.
21 49.471 (9) (c), ~~all moneys received from persons who join the pharmacy benefits~~
22 ~~purchasing pool under s. 146.45, and all moneys received as rebates from drug~~
23 ~~manufacturers for prescription drugs purchased under the pharmacy benefits~~

1 ~~purchasing pool under s. 146.45~~, to be used for the Badger Care health care program
2 under s. 49.665, for the Medical Assistance program under subch. IV of ch. 49, ~~to pay~~
3 ~~an entity to operate the pharmacy benefits purchasing pool under s. 146.45, to~~
4 ~~transfer the amount determined under s. 146.45 (4) to the appropriation account~~
5 ~~under par. (jw)~~, and to transfer any amount credited to this appropriation account
6 in excess of \$27,785,500 in a fiscal year to the appropriation account under par. (jw).

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

7 ***-0843/1.1*SECTION 366.** 20.435 (4) (nn) of the statutes is amended to read:
8 20.435 (4) (nn) *Federal aid; income maintenance.* All moneys received from the
9 federal government for the costs of contracting for the administration of the Medical
10 Assistance program under subch. IV of ch. 49 and the Badger Care health care
11 program under s. 49.665 and the food stamp program, other than moneys received
12 under par. (pa), for costs to administer income maintenance programs, as defined in
13 s. 49.78 (1) (b) and the food stamp employment and training program under s. 49.79
14 (9).

15 ***-1221/1.1*SECTION 367.** 20.435 (5) (co) of the statutes is amended to read:
16 20.435 (5) (co) *Initiatives for coordinated services.* The amounts in the schedule
17 to fund county and tribal initiatives and multi-entity initiatives under s. 46.56 to
18 provide coordinated services.

19 ***-0515/P1.2*SECTION 368.** 20.435 (5) (hx) of the statutes is amended to read:
20 20.435 (5) (hx) *Services related to drivers, receipts.* The amounts in the
21 schedule for services related to drivers. All moneys received by the secretary of
22 administration from the driver improvement surcharge on court fines and
23 forfeitures authorized under s. 346.655 ~~and all moneys transferred from the~~

1 ~~appropriation account under s. 20.395 (5) (di)~~ shall be credited to this appropriation
2 account. The secretary of administration shall annually transfer to the
3 appropriation account under s. 20.395 (5) (ek) 9.75 percent of all moneys credited to
4 this appropriation account from the driver improvement surcharge. Any
5 unencumbered moneys in this appropriation account may be transferred to par. (hy)
6 and ss. 20.255 (1) (hm), 20.285 (1) (ia), 20.395 (5) (ci) ~~and (di)~~, and 20.455 (5) (h) by
7 the secretary of administration, after consultation with the secretaries of health
8 services and transportation, the superintendent of public instruction, the attorney
9 general, and the president of the University of Wisconsin System.

10 *~~0617/2.3~~**SECTION 369.** 20.435 (7) (im) of the statutes is amended to read:

11 20.435 (7) (im) *Community options program; family care benefit; recovery of*
12 *costs; birth to 3 waiver administration.* From the moneys received from the recovery
13 of costs of care under ss. 46.27 (7g) ~~and 867.035 and under rules promulgated under~~
14 ~~s. 46.286 (7), 49.848, and 49.849~~ for enrollees who are ineligible for medical
15 assistance, all moneys not appropriated under sub. (4) (in), and all moneys
16 transferred to this appropriation account from the appropriation account under sub.
17 (4) (o), for payments to county departments and aging units under s. 46.27 (7g) (d),
18 payments to care management organizations for provision of the family care benefit
19 under s. 46.284 (5), payment of claims under s. ~~867.035 (3)~~ 49.849 (5), payments for
20 long-term community support services funded under s. 46.27 (7) as provided in ss.
21 46.27 (7g) (e) and ~~867.035 (4m)~~ 49.849 (6) (b), and for administration of the waiver
22 program under s. 46.99.

23 *~~0318/P2.1~~**SECTION 370.** 20.435 (7) (kc) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 ***-0318/P2.2*SECTION 371.** 20.435 (7) (ky) of the statutes is amended to read:
2 20.435 (7) (ky) *Interagency and intra-agency aids.* ~~Except as provided in par.~~
3 ~~(ke), all~~ All moneys received from other state agencies and all moneys received by the
4 department from the department for aids to individuals and organizations relating
5 to long-term care services, for the purposes for which received.

6 ***-1163/P1.3*SECTION 372.** 20.435 (8) (b) of the statutes is created to read:
7 20.435 (8) (b) *Inspector general; general operations.* The amounts in the
8 schedule for general operations of the office of the inspector general.

 ***NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

9 ***-1163/P1.4*SECTION 373.** 20.435 (8) (c) of the statutes is created to read:
10 20.435 (8) (c) *Inspector general; local assistance.* The amounts in the schedule
11 for payments to local units of government to conduct program integrity activities.

 ***NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

12 ***-1163/P1.5*SECTION 374.** 20.435 (8) (kw) of the statutes is created to read:
13 20.435 (8) (kw) *Inspector general; interagency and intra-agency programs.* All
14 moneys received from other state agencies and all moneys received by the
15 department from the department for program activities of the office of the inspector
16 general.

 ***NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

17 ***-1163/P1.6*SECTION 375.** 20.435 (8) (o) of the statutes is created to read:
18 20.435 (8) (o) *Inspector general; federal program local assistance.* All moneys
19 received from the federal government or any of its agencies for local assistance for
20 program integrity activities.

 ***NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

SECTION 376

1 *~~1163/P1.7~~**SECTION 376.** 20.435 (8) (p) of the statutes is created to read:

2 20.435 (8) (p) *Inspector general; federal program operations.* All moneys
3 received from the federal government or any of its agencies for the state
4 administration of program integrity activities, for the purposes for which received.

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5 *~~0070/3.1~~**SECTION 377.** 20.437 (1) (bd) of the statutes is created to read:

6 20.437 (1) (bd) *Tribal family services grants.* The amounts in the schedule for
7 tribal family services grants under s. 48.487.

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

8 *~~0068/4.1~~**SECTION 378.** 20.437 (1) (cx) of the statutes is amended to read:

9 20.437 (1) (cx) ~~Milwaukee child~~ Child welfare services; aids. The amounts in
10 the schedule for providing services to children and families under s. 48.48 (17) in a
11 county having a population of 750,000 or more and, to the extent that a
12 demonstration project authorized under 42 USC 1320a-9 reduces the cost of
13 providing out-of-home care for children in that county, for services for children and
14 families under s. 48.563 (4) in other counties.

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

15 *~~0070/3.2~~**SECTION 379.** 20.437 (1) (eg) of the statutes is amended to read:

16 20.437 (1) (eg) *Brighter futures initiative and tribal adolescent services.* The
17 amounts in the schedule for the brighter futures initiative under s. 48.545 ~~and for~~
18 ~~tribal adolescent services under s. 48.487.~~

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

19 *~~0065/5.1~~**SECTION 380.** 20.437 (1) (kz) of the statutes is amended to read:

1 20.437 (1) (kz) *Interagency and intra-agency ~~local assistance aids; tribal~~*
2 *placements and guardianships.* The amounts in the schedule to be used for
3 unexpected or unusually high-cost out-of-home care placements of Indian children
4 by tribal courts and for subsidized guardianship payments under s. 48.623 (1) or (6)
5 for guardianships of Indian children ordered by tribal courts. All moneys transferred
6 from the appropriation account under s. 20.505 (8) (hm) 21. shall be credited to this
7 appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered
8 balance on June 30 of each year shall revert to the appropriation account under
9 section 20.505 (8) (hm).

 ****NOTE: This SECTION involves a change in an appropriation that must be
 reflected in the revised schedule in s. 20.005, stats.

10 ***-0813/2.1*SECTION 381.** 20.437 (2) (dz) of the statutes is amended to read:
11 20.437 (2) (dz) *Temporary Assistance for Needy Families programs;*
12 *maintenance of effort.* The amounts in the schedule, ~~less the amounts withheld~~
13 ~~under s. 49.143 (3),~~ for administration and benefit payments under Wisconsin Works
14 under ss. 49.141 to 49.161, the learnfare program under s. 49.26, and the work
15 experience program for noncustodial parents under s. 49.36; for payments to local
16 governments, organizations, tribal governing bodies, and Wisconsin Works agencies;
17 for kinship care and long-term kinship care assistance as specified under s. 49.175
18 (1) (s); and for emergency assistance for families with needy children under s. 49.138.
19 Payments may be made from this appropriation account for any contracts under s.
20 49.845 (4) and for any fraud investigation and error reduction activities under s.
21 49.197 (1m). Moneys appropriated under this paragraph may be used to match
22 federal funds received under par. (md). Notwithstanding ss. 20.001 (3) (a) and 20.002
23 (1), the department may transfer funds between fiscal years under this paragraph.

1 Notwithstanding ss. 20.001 (3) and 20.002 (1), the department of health services
2 shall credit to this appropriation account funds for the purposes of this appropriation
3 that the department transfers from the appropriation account under s. 20.435 (5)
4 (bc). All funds allocated by the department but not encumbered by December 31 of
5 each year lapse to the general fund on the next January 1 unless transferred to the
6 next calendar year by the joint committee on finance.

7 ***-0903/2.1*SECTION 382.** 20.437 (2) (nn) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

8 ***-0903/2.2*SECTION 383.** 20.437 (2) (pv) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

9 ***-0350/3.1*SECTION 384.** 20.445 (1) (ra) of the statutes is amended to read:

10 20.445 (1) (ra) *Worker's compensation operations fund; administration.* From
11 the worker's compensation operations fund, the amounts in the schedule for the
12 administration of the worker's compensation program by the department and for
13 transfer to the appropriation ~~account~~ accounts under par. (rp) and sub. (2) (ra). All
14 moneys received under ss. 102.28 (2) (b) and 102.75 ~~for the department's activities~~
15 shall be credited to this appropriation account. From this appropriation, an amount
16 not to exceed \$5,000 may be expended each fiscal year for payment of expenses for
17 travel and research by the council on worker's compensation ~~and~~, the amount in the
18 schedule under par. (rp) shall be transferred to the appropriation account under par.
19 (rp), and the amount in the schedule under sub. (2) (ra) shall be transferred to the
20 appropriation account under sub. (2) (ra).

21 ***-0350/3.2*SECTION 385.** 20.445 (2) (ha) of the statutes is renumbered 20.445
22 (2) (ra) and amended to read:

1 20.445 (2) (ra) *Worker's compensation operations fund; worker's compensation*
2 *activities.* ~~The From the worker's compensation operations fund, the~~ amounts in the
3 schedule for the worker's compensation activities of the labor and industry review
4 commission. All moneys received under s. 102.75 for the commission's activities
5 transferred from the appropriation account under sub. (1) (ra) shall be credited to
6 this appropriation account.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

7 ***-0318/P2.3*****SECTION 386.** 20.445 (5) (n) of the statutes is amended to read:
8 20.445 (5) (n) *Federal program aids and operations.* All moneys received from
9 the federal government, as authorized by the governor under s. 16.54, for the state
10 administration of continuing programs and for grants to independent living centers
11 under s. 47.02 (3m) (p) and all federal moneys received for the purchase of goods and
12 services under ch. 47 and for the purchase of vocational rehabilitation programs for
13 individuals and organizations, to be expended for the purposes specified. The
14 department shall, in each fiscal year, transfer to the appropriation account under s.
15 ~~20.435 (7) (ke) \$600,000 of moneys received from the federal social security~~
16 ~~administration for reimbursement of grants to independent living centers.~~

17 ***-0546/P1.4*****SECTION 387.** 20.455 (1) (b) of the statutes is renumbered 20.505
18 (1) (d).

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

19 ***-0341/P1.1*****SECTION 388.** 20.455 (1) (gs) of the statutes is amended to read:
20 20.455 (1) (gs) *Delinquent obligation collection.* ~~From~~ As a continuing
21 appropriation, from the moneys received under s. 165.30 (3) (b), the amounts in the

1 schedule for expenses related to the collection of delinquent obligations under s.
2 165.30.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 ***-0422/P4.2*SECTION 389.** 20.455 (2) (Lm) of the statutes is amended to read:
4 20.455 (2) (Lm) *Crime laboratories; deoxyribonucleic acid analysis.* All moneys
5 received from crime laboratories and drug law enforcement surcharges authorized
6 under s. 165.755 and deoxyribonucleic acid analysis surcharges authorized under s.
7 973.046 (1r) to provide deoxyribonucleic acid analysis, to administer s. 165.77, to pay
8 for the costs of mailing and materials under s. 165.76 for the submission of biological
9 specimens by the departments of corrections and health services and by county
10 sheriffs persons in charge of law enforcement and tribal law enforcement agencies,
11 and to transfer to the appropriation account under par. (kd) the amounts in the
12 schedule under par. (kd).

13 ***-0332/P2.1*SECTION 390.** 20.455 (2) (dq) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

14 ***-0839/P3.34*SECTION 391.** 20.455 (2) (gj) of the statutes is renumbered
15 20.455 (5) (gj) and amended to read:

16 20.455 (5) (gj) *General operations; child pornography surcharge.* All moneys
17 received ~~as part B of~~ from any child pornography surcharge imposed under s. 973.042
18 for investigating offenses under s. 948.05 or 948.12 and for making grants under s.
19 165.93 (2) (a).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

20 ***-0355/1.1*SECTION 392.** 20.455 (2) (gr) of the statutes is amended to read:

1 20.455 (2) (gr) *Handgun purchaser record check; checks for licenses or*
2 *certifications to carry concealed weapons.* All moneys received as fee payments under
3 ~~s. ss. 175.35 (2i), 175.49 (5m), and 175.60 (7) (c) and (d), (13), and (15) (b) 4. a. and b.~~
4 to provide services under ~~s. ss. 175.35, 175.49, and 175.60.~~

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5 ***-0355/1.2*SECTION 393.** 20.455 (2) (gs) of the statutes is repealed.

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

6 ***-0355/1.3*SECTION 394.** 20.455 (2) (gu) of the statutes is repealed.

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

7 ***-0839/P3.35*SECTION 395.** 20.455 (2) (i) 8. of the statutes is amended to read:

8 20.455 (2) (i) 8. The amount transferred to ~~s. 20.505 (6)~~ par. (kj) shall be the
9 amount in the schedule under ~~s. 20.505 (6)~~ par. (kj).

10 ***-0839/P3.36*SECTION 396.** 20.455 (2) (i) 13. of the statutes is amended to
11 read:

12 20.455 (2) (i) 13. The amount transferred to ~~s. 20.505 (6) (k)~~ par. (ky) shall be
13 the amount in the schedule under ~~s. 20.505 (6) (k)~~ par. (ky).

14 ***-0422/P4.1*SECTION 397.** 20.455 (2) (jb) of the statutes is amended to read:

15 20.455 (2) (jb) *Crime laboratory equipment and supplies.* The amounts in the
16 schedule for the maintenance, repair, upgrading, and replacement costs of the
17 laboratory equipment, and for supplies used to maintain, repair, upgrade, and
18 replace that equipment, and for operating costs, in the state and regional crime
19 laboratories. All moneys transferred from par. (i) for the purpose of this
20 appropriation shall be credited to this appropriation. Notwithstanding s. 20.001 (3)

(a), the unencumbered balance on June 30 of each year shall be transferred to the appropriation account under par. (i).

***-0340/P1.1*SECTION 398.** 20.455 (2) (kd) of the statutes is amended to read:

20.455 (2) (kd) *Drug law enforcement, crime laboratories, and genetic evidence activities.* The amounts in the schedule for activities relating to drug law enforcement, drug law violation prosecution assistance, activities of the state and regional crime laboratories, and for transferring to the appropriation account under s. 20.475 (1) (km) the amounts in the schedule under s. 20.475 (1) (km). All moneys transferred to this appropriation from the appropriation account under par. (Lm) shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the appropriation account under par. (Lm).

***-1062/P5.1*SECTION 399.** 20.455 (5) (br) of the statutes is created to read:

20.455 (5) (br) *Global positioning system tracking.* The amounts in the schedule to provide grants for global positioning system tracking programs under s. 165.94.

***-0538/P6.1*SECTION 400.** 20.455 (5) (c) of the statutes is repealed.

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-0538/P6.2*SECTION 401.** 20.455 (5) (g) of the statutes is amended to read:

20.455 (5) (g) *Crime victim and witness assistance surcharge, general services.* The amounts in the schedule for purposes of ch. 950. All moneys received from any crime victim and witness assistance surcharge authorized under s. 973.045 (1) ~~that are allocated to this appropriation account under s. 973.045 (2m) (b), all moneys received from any crime victim and witness assistance surcharge authorized under~~

1 s. ~~973.045~~ or (1m), and all moneys received from any delinquency victim and witness
2 assistance surcharge authorized under s. 938.34 (8d) (a) shall be credited to this
3 appropriation account. ~~The department of justice shall transfer from this~~
4 ~~appropriation account to the appropriation account under par. (kj) the amounts in~~
5 ~~the schedule under par. (kj).~~

6 ***-0538/P6.3*SECTION 402.** 20.455 (5) (gc) of the statutes is renumbered 20.455
7 (5) (e) and amended to read:

8 20.455 (5) (e) ~~Crime victim and witness surcharge, sexual~~ Sexual assault victim
9 services. ~~All moneys received from any crime victim and witness assistance~~
10 ~~surcharge authorized under s. 973.045 (1) that are allocated to this appropriation~~
11 ~~account under s. 973.045 (2m) (a),~~ The amounts in the schedule to provide grants for
12 sexual assault victim services under s. 165.93 and to administer the grant program.

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

13 ***-0538/P6.4*SECTION 403.** 20.455 (5) (kj) of the statutes is repealed.

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

14 ***-0538/P6.5*SECTION 404.** 20.455 (5) (kk) of the statutes is repealed.

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

15 ***-1265/P1.1*SECTION 405.** 20.465 (3) (am) of the statutes is created to read:

16 20.465 (3) (am) *Worker's compensation for local unit of government volunteers.*
17 A sum sufficient to pay the worker's compensation claims of emergency management
18 program volunteers under s. 323.40 (3) (a).

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

19 ***-1231/4.1*SECTION 406.** 20.485 (1) (title) of the statutes is amended to read:

20 20.485 (1) (title) VETERANS HOMES.

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 *~~1231/4.2~~**SECTION 407.** 20.485 (1) (b) of the statutes is amended to read:

2 20.485 (1) (b) *General fund supplement to institutional operations.* Biennially,
3 the amounts in the schedule to supplement the appropriation under par. (~~gk~~) (r).
4 Moneys may not be released from this appropriation without the approval of the joint
5 committee on finance.

6 *~~1231/4.3~~**SECTION 408.** 20.485 (1) (gd) of the statutes is renumbered 20.485
7 (1) (rm) and amended to read:

8 20.485 (1) (rm) *Veterans home cemetery operations.* ~~All~~ From the veterans trust
9 fund, all moneys received from the estate of the decedents under s. 45.61 (5) for the
10 burial of veterans and ~~non-veterans~~ nonveterans in a Wisconsin veterans cemetery
11 under s. 45.61 (1), to be used for that purpose.

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

12 *~~1231/4.4~~**SECTION 409.** 20.485 (1) (gk) of the statutes is renumbered 20.485
13 (1) (r) and amended to read:

14 20.485 (1) (r) *Institutional operations.* ~~The~~ From the veterans trust fund, the
15 amounts in the schedule for the care of the members of the Wisconsin veterans homes
16 under s. 45.50, for the operation of Wisconsin veterans homes under s. 45.50, for the
17 payment of stipends under s. 45.50 (2m) (f), for the transfer of moneys to the
18 appropriation account under s. 20.435 (4) (ky) for payment of the state share of the
19 medical assistance costs related to the provision of stipends under s. 45.50 (2m) (f),
20 for the payment of assistance to indigent veterans under s. 45.43 to allow them to
21 reside at the Wisconsin Veterans Home at Union Grove, for the transfer of moneys
22 to the appropriation account under par. (kg), and for the payment of grants under s.

1 45.82. Not more than 1 percent of the moneys credited to this appropriation account
2 may be used for the payment of assistance to indigent veterans under s. 45.43. All
3 moneys received under par. (m) and s. 45.51 (7) (b) and (8) and all moneys received
4 for the care of members under medical assistance, as defined in s. 49.43 (8), shall be
5 credited to this appropriation account.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

6 ***-1231/4.5*SECTION 410.** 20.485 (1) (go) of the statutes is renumbered 20.485
7 (1) (rg) and amended to read:

8 20.485 (1) (rg) *Self-amortizing facilities; principal repayment and interest.*
9 From the veterans trust fund, from the moneys received for providing housing
10 services at Wisconsin veterans homes under s. 45.50 and the Northern Wisconsin
11 Center for the Developmentally Disabled, a sum sufficient to reimburse s. 20.866 (1)
12 (u) for the principal and interest costs incurred in acquiring, constructing,
13 developing, enlarging or improving facilities at Wisconsin veterans homes under s.
14 45.50 and the Northern Wisconsin Center for the Developmentally Disabled, to make
15 the payments determined by the building commission under s. 13.488 (1) (m) that are
16 attributable to the proceeds of obligations incurred in financing such facilities, and
17 to make payments under an agreement or ancillary arrangement entered into under
18 s. 18.06 (8) (a).

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

19 ***-1231/4.6*SECTION 411.** 20.485 (1) (kg) of the statutes is amended to read:
20 20.485 (1) (kg) *Grants to counties.* The amounts in the schedule for the
21 payments of grants made under s. 45.82 (1) to (3). All moneys transferred from the

1 appropriation account under par. (gk) (r) for this purpose shall be credited to this
2 appropriation account.

3 ***-1231/4.7*SECTION 412.** 20.485 (1) (kx) of the statutes is created to read:

4 20.485 (1) (kx) *Interagency and intra-agency programs.* All moneys received
5 from other state agencies and all moneys received by the department from the
6 department for the administration of programs or projects relating to veterans, for
7 the purposes for which received.

****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

8 ***-1231/4.8*SECTION 413.** 20.485 (1) (ky) of the statutes is created to read:

9 20.485 (1) (ky) *Interagency and intra-agency aids.* All moneys received from
10 other state agencies and all moneys received by the department from the department
11 for aids to individuals and organizations relating to veterans, for the purposes for
12 which received.

****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

13 ***-1231/4.9*SECTION 414.** 20.485 (1) (kz) of the statutes is created to read:

14 20.485 (1) (kz) *Interagency and intra-agency local assistance.* All moneys
15 received from other state agencies and all moneys received by the department from
16 the department for local assistance relating to veterans, for the purposes for which
17 received.

****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

18 ***-1231/4.10*SECTION 415.** 20.485 (1) (m) of the statutes is amended to read:

19 20.485 (1) (m) *Federal aid; care at veterans homes.* All moneys received from
20 the federal government for care of veterans of any war or military expedition of the
21 United States who have been admitted to and cared for at Wisconsin veterans homes

1 under s. 45.50. The net revenues accruing under this paragraph shall be credited to
2 the appropriation under par. (gk) (r).

3 ***-0390/P3.1*SECTION 416.** 20.485 (2) (ac) of the statutes is repealed.

4 ***-1319/1.1*SECTION 417.** 20.485 (2) (dm) of the statutes is amended to read:

5 20.485 (2) (dm) *Military funeral honors. Biennially, from From the general*
6 *fund, the amounts in the schedule a sum sufficient* to provide military funeral honors
7 for veterans under s. 45.60.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

8 ***-1531/P2.1*SECTION 418.** 20.485 (2) (km) of the statutes is amended to read:

9 20.485 (2) (km) *American Indian grants and tribal college tuition*
10 *reimbursements.* The amounts in the schedule for grants to American Indian tribes
11 and bands under s. 45.82 (4) and for the reimbursement of veterans for the cost of
12 tuition at tribal colleges under s. 45.205 (2). All moneys transferred from the
13 appropriation account under s. 20.505 (8) (hm) 13m. shall be credited to this
14 appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered
15 balance on June 30 of each year shall revert to the appropriation account under s.
16 20.505 (8) (hm).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

17 ***-1194/4.1*SECTION 419.** 20.485 (2) (rm) of the statutes is amended to read:

18 20.485 (2) (rm) *Veterans assistance program programs; fish and game vouchers.*
19 Biennially, the amounts in the schedule for general program operations of the
20 veterans assistance program under s. 45.43 ~~and~~, for grants under s. 45.03 (13) (j), and
21 for reimbursements to the department of natural resources under s. 29.1945 (2).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 *-1499/P2.1*SECTION 420. 20.485 (2) (vm) of the statutes is amended to read:

2 20.485 (2) (vm) *Assistance to needy veterans and veteran start-up businesses.*

3 The amounts in the schedule for aid payments under s. 45.40 and for the grant to
4 VETtransfer, Inc., under s. 45.45.

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5 *-1208/P2.1*SECTION 421. 20.485 (2) (vw) of the statutes is amended to read:

6 20.485 (2) (vw) *Payments to veterans organizations for claims service and*
7 grants to American Indian tribes and bands. The amounts in the schedule to pay
8 veterans organizations for claims services as prescribed in s. 45.41 and for grants to
9 American Indian tribes and bands under s. 45.82 (4).

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

10 *-1427/P2.1*SECTION 422. 20.485 (2) (vw) of the statutes is amended to read:

11 20.485 (2) (vw) *Payments to veterans organizations for claims service; grants*
12 for the operation of Camp American Legion. The amounts in the schedule ~~to pay for~~
13 payments to veterans organizations for claims services ~~as prescribed in~~ under s.
14 45.41 (2) and (3m) and for grants to the Wisconsin department of the American
15 Legion under s. 45.41 (5) for the operation of Camp American Legion.

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

16 *-1560/2.2*SECTION 423. 20.505 (1) (f) of the statutes is created to read:

17 20.505 (1) (f) *Capital investment program.* The amounts in the schedule for the
18 capital investment program under s. 16.004 (18).

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

19 *-0834/3.2*SECTION 424. 20.505 (1) (fp) of the statutes is created to read:

1 20.505 (1) (fp) *Enterprise resource planning system; general purpose revenue.*
2 The amounts in the schedule to support the enterprise resource planning system
3 under s. 16.971 (2) (cf). The secretary may transfer moneys appropriated under this
4 paragraph to the appropriation under par. (kd).

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

5 ***-0839/P3.37*SECTION 425.** 20.505 (1) (id) 2. of the statutes is amended to
6 read:

7 20.505 (1) (id) 2. The amount transferred to ~~sub. (6) (ki)~~ s. 20.455 (2) (ki) shall
8 be the amount in the schedule under ~~sub. (6) (ki)~~ s. 20.455 (2) (ki).

9 ***-0839/P3.38*SECTION 426.** 20.505 (1) (id) 3. of the statutes is amended to
10 read:

11 20.505 (1) (id) 3. The amount transferred to ~~sub. (6) (kb)~~ s. 20.455 (2) (kb) shall
12 be the amount in the schedule under ~~sub. (6) (kb)~~ s. 20.455 (2) (kb).

13 ***-0839/P3.39*SECTION 427.** 20.505 (1) (id) 4. of the statutes is amended to
14 read:

15 20.505 (1) (id) 4. The amount transferred to ~~sub. (6) (ke)~~ s. 20.455 (5) (ke) shall
16 be the amount in the schedule under ~~sub. (6) (ke)~~ s. 20.455 (5) (ke).

17 ***-0839/P3.40*SECTION 428.** 20.505 (1) (id) 5. of the statutes is amended to
18 read:

19 20.505 (1) (id) 5. The amount transferred to ~~sub. (6) (kn)~~ s. 20.455 (2) (kn) shall
20 be the amount in the schedule under ~~sub. (6) (kn)~~ s. 20.455 (2) (kn).

21 ***-0839/P3.41*SECTION 429.** 20.505 (1) (id) 5d. of the statutes is amended to
22 read:

20.505 (1) (id) 5d. The amount transferred to ~~sub. (6) (ko)~~ s. 20.455 (2) (ko) shall be the amount in the schedule under ~~sub. (6) (ko)~~ s. 20.455 (2) (ko).

***-0834/3.3*SECTION 430.** 20.505 (1) (is) of the statutes is amended to read:

20.505 (1) (is) *Information technology and communications services; nonstate entities*. From the sources specified in ss. 16.972 (2) (b) and (c), 16.974 (2) and (3), and 16.997 (2) (d) and (2g) (a) 3., to provide computer, telecommunications, electronic communications, and supercomputer services, but not ~~integrated business information~~ enterprise resource planning system services under s. 16.971 (2) (cf), to state authorities, units of the federal government, local governmental units, tribal schools, and entities in the private sector, the amounts in the schedule.

***-0893/P1.4*SECTION 431.** 20.505 (1) (is) of the statutes is amended to read:

20.505 (1) (is) *Information technology and communications services; nonstate entities*. From the sources specified in ss. 16.972 (2) (b) and (c), 16.974 (2) and (3), and 16.997 (2) (d) and (2g) (a) 3., to provide computer, telecommunications, electronic communications, and supercomputer services, but not integrated business information system services under s. 16.971 (2) (cf), to state authorities, units of the federal government, local governmental units, tribal schools, individuals, and entities in the private sector, the amounts in the schedule.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1196/P1.1*SECTION 432.** 20.505 (1) (is) of the statutes is amended to read:

20.505 (1) (is) *Information technology and communications services; nonstate entities*. ~~From the sources specified in~~ All moneys received from state authorities, units of the federal government, local governmental units, tribal schools, and entities in the private sector under ss. 16.972 (2) (b) and (c), 16.974 (2) and (3), and

1 16.997 (2) (d) and (2g) (a) 3., to provide computer, telecommunications, electronic
2 communications, and supercomputer services, but not integrated business
3 information system services under s. 16.971 (2) (cf), to state authorities, units of the
4 federal government, local governmental units, tribal schools, and entities in the
5 private sector, ~~the amounts in the schedule.~~

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

6 ***-0834/3.4*SECTION 433.** 20.505 (1) (iv) (title) of the statutes is amended to
7 read:

8 20.505 (1) (iv) (title) *Integrated business information Enterprise resource*
9 *planning system; nonstate entities.*

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

10 ***-0834/3.6*SECTION 434.** 20.505 (1) (kL) of the statutes is amended to read:
11 20.505 (1) (kL) *Printing, mail, communication, and information technology*
12 *services; agencies.* From the sources specified in ss. 16.971, 16.972, 16.973, and
13 16.974 (3), to provide printing, mail processing, electronic communications, and
14 information technology development, management, and processing services, but not
15 ~~integrated business information enterprise resource planning~~ system services under
16 s. 16.971 (2) (cf), to state agencies, the amounts in the schedule.

17 ***-1196/P1.3*SECTION 435.** 20.505 (1) (kL) of the statutes is amended to read:
18 20.505 (1) (kL) *Printing, mail, communication, and information technology*
19 *services; agencies.* From the sources specified in ss. 16.971, 16.972, 16.973, and
20 16.974 (3), other than sources that are not state agencies, to provide printing, mail
21 processing, electronic communications, and information technology development,
22 management, and processing services, but not integrated business information

1 system services under s. 16.971 (2) (cf), to state agencies, the amounts in the
2 schedule.

3 ***-0834/3.5*SECTION 436.** 20.505 (1) (kd) of the statutes is amended to read:

4 20.505 (1) (kd) ~~Integrated business information~~ Enterprise resource planning
5 system. All moneys received from any agency, as defined in s. 16.97 (1m), and all
6 moneys transferred from the appropriation under par. (fp), for information
7 technology purposes under s. 16.971 (2) (cf), to be used for those purposes.

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

8 ***-1196/P1.2*SECTION 437.** 20.505 (1) (ke) of the statutes is amended to read:

9 20.505 (1) (ke) *Telecommunications services; state agencies; veterans services.*

10 The amounts in the schedule to provide telecommunications services to state
11 agencies and to provide veterans services under s. 16.973 (9). All moneys received
12 from the provision of telecommunications services to state agencies under ss. 16.972
13 ~~and, 16.973 or under s., and~~ 16.997 (2) (d), other than moneys received and disbursed
14 under s. 20.225 (1) (kb), shall be credited to this appropriation account.

15 ***-1023/P3.62*SECTION 438.** 20.505 (1) (kf) of the statutes is amended to read:

16 20.505 (1) (kf) *Procurement services.* For administration of the department's
17 procurement functions under subch. IV of ch. 16. All moneys received from state
18 agencies under s. 16.71 (6) for procurement services provided by the department to
19 the agencies ~~and~~, from assessments for procurement savings realized by the agencies
20 receiving those services, and from agencies and vendors under s. 16.701 (1m) for
21 costs of the electronic procurement system under that section.

22 ***-0892/P4.2*SECTION 439.** 20.505 (1) (kk) of the statutes is created to read:

1 20.505 (1) (kk) *Information technology infrastructure services; interagency*
2 *transfers*. All moneys received as assessments from the appropriations of executive
3 branch agencies as required under s. 16.972 (2) (j) for the purpose of funding
4 transferred positions, employees, and equipment related to information technology
5 infrastructure services under s. 16.972 (2) (j).

 ***NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

6 ***-0839/P3.42*SECTION 440.** 20.505 (1) (kp) of the statutes is amended to read:

7 20.505 (1) (kp) *Interagency assistance; justice information systems*. The
8 amounts in the schedule for the development and operation of automated justice
9 information systems under s. 16.971 (9). All moneys transferred from the
10 appropriation account under ~~sub. (6) (m)~~ s. 20.455 (2) (m) shall be credited to this
11 appropriation account.

12 ***-1558/P1.1*SECTION 441.** 20.505 (1) (qm) of the statutes is repealed.

13 ***-0693/1.1*SECTION 442.** 20.505 (4) (er) of the statutes is amended to read:

14 20.505 (4) (er) *Service award program; state matching awards*. A sum
15 sufficient to make the payments required under s. 16.25 (3) (d). The amount
16 appropriated under this paragraph may not exceed ~~\$2,000,000~~ \$3,000,000 in a fiscal
17 year.

18 ***-0996/P4.2*SECTION 443.** 20.505 (4) (u) of the statutes is created to read:

19 20.505 (4) (u) *Broadband expansion grants*. From the universal service fund,
20 as a continuing appropriation the amounts in the schedule for broadband expansion
21 grants under s. 16.9795.

 ***NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

22 ***-1122/4.2*SECTION 444.** 20.505 (5) (ka) of the statutes is amended to read:

20.505 (5) (ka) *Facility operations and maintenance; police and protection functions.* The amounts in the schedule for the purpose of financing the costs of operation of state-owned or operated facilities that are not funded from other appropriations, including custodial and maintenance services; for minor projects; for utilities, fuel, heat and air conditioning; for assessments levied by the department under s. 16.847 (3) for costs incurred and savings generated at departmental facilities; for facility design services provided to agencies under s. 16.849; and for costs incurred under ss. 16.858 and 16.895 by or on behalf of the department; and for police and protection functions under s. 16.84 (2) and (3). All moneys received from state agencies for the operation of such facilities, from parking rental fees established under s. 16.843 (2) (bm) and miscellaneous other sources, ~~all moneys received from assessments under s. 16.895, all moneys received for~~ from the performance of gaming protection functions under s. 16.84 (3), and from the fees assessed under s. 16.849, and all moneys transferred from the appropriation account under s. 20.865 (2) (e) for this purpose shall be credited to this appropriation account.

***-0839/P3.43*SECTION 445.** 20.505 (6) (title) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-0839/P3.44*SECTION 446.** 20.505 (6) (a) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-0839/P3.45*SECTION 447.** 20.505 (6) (b) of the statutes is renumbered 20.455 (2) (em) and amended to read:

20.455 (2) (em) *Alternatives to prosecution and incarceration for persons who use alcohol or other drugs; presentencing assessments.* The amounts in the schedule

1 for making grants to counties under s. ~~16.964 (12) (b) and entering into contracts~~
2 ~~under s. 16.964 (12) (j)~~ 165.95 (2).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 ***-0839/P3.46*SECTION 448.** 20.505 (6) (d) of the statutes is renumbered 20.455
4 (2) (cr) and amended to read:

5 20.455 (2) (cr) *Youth diversion.* The amounts in the schedule for youth
6 diversion services under s. ~~16.964 (8) (a) and (c)~~ 165.987 (1) and (3).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

7 ***-0839/P3.47*SECTION 449.** 20.505 (6) (g) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

8 ***-0839/P3.48*SECTION 450.** 20.505 (6) (h) of the statutes is renumbered 20.455
9 (2) (hm) and amended to read:

10 20.455 (2) (hm) *Public safety interoperable communication system; general*
11 *usage fees.* The amounts in the schedule to operate a statewide public safety
12 interoperable communication system. All moneys received from users as fees under
13 s. ~~16.964 (15) (b) 2.~~ 165.25 (17) (b) 2. shall be credited to this appropriation account.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

14 ***-0839/P3.49*SECTION 451.** 20.505 (6) (i) of the statutes is renumbered 20.455
15 (2) (gb) and amended to read:

16 20.455 (2) (gb) *Gifts and grants.* All moneys received from gifts and grants,
17 other than moneys received for and credited to the appropriation accounts another
18 appropriation account under ~~para. (k) to (p)~~ this subsection, to carry out the purposes
19 for which made and received.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 *~~0839/P3.50~~*SECTION 452. 20.505 (6) (k) of the statutes is renumbered 20.455
2 (2) (ky) and amended to read:

3 20.455 (2) (ky) *Law enforcement programs and youth diversion —*
4 *administration.* The amounts in the schedule for administering grants for law
5 enforcement assistance and for administering the youth diversion program under s.
6 ~~16.964 (8)~~ 165.987. All moneys transferred from the appropriation account under s.
7 ~~20.455 (2)~~ par. (i) 13. shall be credited to this appropriation account.
8 Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year
9 shall be transferred to the appropriation account under s. 20.455 (2) (i).

 ****NOTE: This SECTION involves a change in an appropriation that must be
 reflected in the revised schedule in s. 20.005, stats.

10 *~~0839/P3.51~~*SECTION 453. 20.505 (6) (ka) of the statutes is renumbered
11 20.455 (2) (ka) and amended to read:

12 20.455 (2) (ka) *Public safety interoperable communication system; state fees.*
13 The amounts in the schedule to operate a statewide public safety interoperable
14 communication system. All moneys received from public safety agencies that are
15 state agencies as fees under s. ~~16.964 (15) (b) 1.~~ 165.25 (17) (b) 1. shall be credited
16 to this appropriation account.

 ****NOTE: This SECTION involves a change in an appropriation that must be
 reflected in the revised schedule in s. 20.005, stats.

17 *~~0839/P3.52~~*SECTION 454. 20.505 (6) (kb) of the statutes is renumbered
18 20.455 (2) (kb) and amended to read:

19 20.455 (2) (kb) *Law enforcement officer supplement grants.* The amounts in the
20 schedule to provide grants for uniformed law enforcement officers under s. ~~16.964 (5)~~
21 165.986. All moneys transferred from the appropriation account under sub-~~(1) (id)~~
22 ~~3.~~ s. 20.505 (1) (id) 3. shall be credited to this appropriation account.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 *~~-0839/P3.53~~**SECTION 455.** 20.505 (6) (ke) of the statutes is renumbered
2 20.455 (5) (ke) and amended to read:

3 20.455 (5) (ke) *Child advocacy centers.* The amounts in the schedule for grants
4 to child advocacy centers under s. ~~16.964 (14)~~ 165.96. All moneys transferred from
5 the appropriation account under ~~sub. (1) (id) 4.~~ s. 20.505 (1) (id) 4. shall be credited
6 to this appropriation account.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

7 *~~-0839/P3.54~~**SECTION 456.** 20.505 (6) (kf) of the statutes is renumbered
8 20.410 (1) (ke) and amended to read:

9 20.410 (1) (ke) *American Indian reintegration program.* The amounts in the
10 schedule for the American Indian reintegration program under s. ~~16.964 (17)~~
11 301.073. All moneys transferred from the appropriation account under ~~sub. (8) (hm)~~
12 ~~23.~~ s. 20.505 (8) (hm) 23. shall be credited to this appropriation account.
13 Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year
14 shall revert to the appropriation account under ~~sub. (8) (hm)~~ s. 20.505 (8) (hm).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

15 *~~-0839/P3.55~~**SECTION 457.** 20.505 (6) (ki) of the statutes is renumbered
16 20.455 (2) (ki) and amended to read:

17 20.455 (2) (ki) *Interoperable communications system.* The amounts in the
18 schedule to operate a statewide public safety interoperable communication system.
19 All moneys transferred from the appropriation account under ~~sub. (1) (id) 2.~~ s. 20.505
20 (1) (id) 2. shall be credited to this appropriation account.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 ***-0839/P3.56*SECTION 458.** 20.505 (6) (kj) of the statutes is renumbered
2 20.455 (2) (kj) and amended to read:

3 20.455 (2) (kj) *Youth diversion program.* The amounts in the schedule for youth
4 diversion services under s. ~~16.964 (8) (a) and (c)~~ 165.987 (1) and (3). All moneys
5 transferred from the appropriation account under s. ~~20.455 (2) (i) 8.~~ par. (i) 8. shall
6 be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the
7 unencumbered balance on June 30 of each year shall be transferred to the
8 appropriation account under s. ~~20.455 (2) (i)~~ par. (i).

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

9 ***-0839/P3.57*SECTION 459.** 20.505 (6) (km) of the statutes is repealed.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

10 ***-0839/P3.58*SECTION 460.** 20.505 (6) (kn) of the statutes is renumbered
11 20.455 (2) (kn) and amended to read:

12 20.455 (2) (kn) *Alternatives to prosecution and incarceration for persons who*
13 *use alcohol or other drugs; justice information fee.* The amounts in the schedule for
14 administering and making grants to counties under s. ~~16.964 (12) (b)~~ 165.95 (2). All
15 moneys transferred from the appropriation account under ~~sub. (1) (id) 5.~~ s. 20.505 (1)
16 (id) 5. shall be credited to this appropriation account.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

17 ***-0839/P3.59*SECTION 461.** 20.505 (6) (ko) of the statutes is renumbered
18 20.455 (2) (ko) and amended to read:

19 20.455 (2) (ko) *Wisconsin Justice Information Sharing Program justice*
20 *information sharing program.* The amounts in the schedule for the development and
21 operation of a justice information system. All moneys transferred from the

1 appropriation account under ~~sub. (1) (id) 5d. s. 20.505 (1) (id) 5d.~~ shall be credited to
2 this appropriation account.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 ***-0839/P3.60*SECTION 462.** 20.505 (6) (ku) of the statutes is renumbered
4 20.455 (2) (kv) and amended to read:

5 20.455 (2) (kv) *Grants for substance abuse treatment programs for criminal*
6 *offenders.* All moneys received under s. 961.41 (5) (c) 2. or 973.043 for the purpose
7 of making grants to counties under s. ~~16.964 (12) (b) and entering into contracts~~
8 ~~under s. 16.964 (12) (j)~~ 165.95 (2).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

9 ***-0839/P3.61*SECTION 463.** 20.505 (6) (m) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

10 ***-0839/P3.62*SECTION 464.** 20.505 (6) (mb) of the statutes is renumbered
11 20.465 (3) (mb).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

12 ***-0839/P3.63*SECTION 465.** 20.505 (6) (n) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

13 ***-0839/P3.64*SECTION 466.** 20.505 (6) (p) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

14 ***-1245/2.3*SECTION 467.** 20.505 (7) (title) of the statutes is amended to read:

15 20.505 (7) (title) HOUSING ASSISTANCE AND COMMUNITY DEVELOPMENT.

16 ***-1245/2.4*SECTION 468.** 20.505 (7) (k) of the statutes is amended to read:

17 20.505 (7) (k) *Sale of materials or services.* All moneys received from the sale
18 of materials or services related to housing assistance under ss. 16.301 to 16.315 to

1 the department or other state agencies, for the purpose of providing those materials
2 and services.

3 ***-1245/2.5*SECTION 469.** 20.505 (7) (m) of the statutes is amended to read:

4 20.505 (7) (m) *Federal aid; state operations.* All moneys received from the
5 federal government for state operations related to ~~housing~~ assistance under ss.
6 16.301 to 16.315, as authorized by the governor under s. 16.54, for the purposes of
7 state operations.

8 ***-1245/2.6*SECTION 470.** 20.505 (7) (n) of the statutes is amended to read:

9 20.505 (7) (n) *Federal aid; local assistance.* All moneys received from the
10 federal government for local assistance related to ~~housing~~ assistance under ss.
11 16.301 to 16.315, as authorized by the governor under s. 16.54, for the purposes of
12 providing local assistance.

13 ***-1245/2.7*SECTION 471.** 20.505 (7) (o) of the statutes is amended to read:

14 20.505 (7) (o) *Federal aid; individuals and organizations.* All moneys received
15 from the federal government for aids to individuals and organizations related to
16 ~~housing~~ assistance under ss. 16.301 to 16.315, as authorized by the governor under
17 s. 16.54, for the purpose of providing aids to individuals and organizations.

18 ***-0839/P3.65*SECTION 472.** 20.505 (8) (hm) 23. of the statutes is amended to
19 read:

20 20.505 (8) (hm) 23. The amount transferred to ~~sub. (6) (kf)~~ s. 20.410 (1) (ke)
21 shall be the amount in the schedule under ~~sub. (6) (kf)~~ s. 20.410 (1) (ke).

22 ***-0222/P1.1*SECTION 473.** 20.505 (8) (j) of the statutes is amended to read:

23 20.505 (8) (j) *General program operations; raffles ~~and crane games~~.* The
24 amounts in the schedule for general program operations relating to raffles under
25 subchs. II and VIII of ch. 563 ~~and relating to crane games under ch. 564.~~ All moneys

received by the department of administration under ss. 563.92 (2), and 563.98 (1g) and ~~564.02 (2)~~ shall be credited to this appropriation account.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1024/7.1*SECTION 474.** 20.515 (1) (tm) of the statutes is created to read:

20.515 (1) (tm) *Health savings account plan.* All moneys deposited in the public employee trust fund relating to the establishment and operation of health savings accounts under s. 40.515 to be used for the payment of expenses relating to health savings accounts.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-1070/7.1*SECTION 475.** 20.550 (1) (em) of the statutes is created to read:

20.550 (1) (em) *Salary adjustments.* The amounts in the schedule to fund the costs of the salary adjustments for assistant state public defenders under s. 230.12 (11).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-0956/P1.1*SECTION 476.** 20.835 (3) (b) of the statutes is amended to read:

20.835 (3) (b) *School levy tax credit and first dollar credit.* A sum sufficient to make the payments under s. 79.10 (4) and (5m), ~~to the extent that the payments are not paid under par. (qb).~~

***-0956/P1.2*SECTION 477.** 20.835 (3) (qb) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

***-0726/1.1*SECTION 478.** 20.855 (1) (f) of the statutes is created to read:

20.855 (1) (f) *Payment of fees to financial institutions.* A sum sufficient to pay fees to financial institutions relating to the investment of moneys in the general fund in the state investment fund, other than moneys in program revenue appropriation

1 accounts under s. 20.285, that are not otherwise paid from earnings from the
2 investment of the moneys.

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 ***-0308/P1.2*SECTION 479.** 20.855 (4) (gd) of the statutes is created to read:

4 20.855 (4) (gd) *American Red Cross, Badger Chapter.* As a continuing
5 appropriation, from moneys received as amounts designated under s. 71.10 (5k) (b),
6 the net amount certified under s. 71.10 (5k) (h) 3. for the Badger Chapter of the
7 American Red Cross for its Wisconsin Disaster Relief Fund.

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

8 ***-1583/P1.1*SECTION 480.** 20.855 (7) of the statutes is repealed.

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

9 ***-0492/6.3*SECTION 481.** 20.865 (intro.) of the statutes is amended to read:

10 **20.865 Program supplements.** (intro.) There is appropriated to the various
11 state agencies from the respective funds and accounts from which their
12 appropriations are financed, the amounts provided in this section as approved by the
13 department of administration under ss. 16.50 and 20.928, but only after the amounts
14 included in the respective program appropriations for the purposes specified in this
15 section have been exhausted. Every expenditure under this section for purposes
16 normally financed by a program revenue appropriation or segregated revenue
17 appropriation from program receipts shall be charged to the appropriate account, but
18 if there are insufficient moneys available in that account, the expenditure shall be
19 charged to the fund from which the appropriation is made. Those general fund
20 expenditures paid from general purpose revenues for purposes financed by program
21 revenues shall be separately accounted for and the general fund, except as otherwise

1 provided in sub. (2) (d), (j) and (t) ~~and s. 36.52~~, shall be reimbursed for those
2 expenditures as soon as moneys become available in the appropriate account.

3 ***-0492/6.4*SECTION 482.** 20.865 (1) (c) of the statutes, as affected by 2011
4 Wisconsin Act 32, is amended to read:

5 20.865 (1) (c) *Compensation and related adjustments.* A sum sufficient to
6 supplement the appropriations to state agencies for the cost of compensation and
7 related adjustments approved by the legislature under s. 111.92 for represented
8 employees and by the joint committee on employment relations under s. 230.12 and
9 by the legislature, when required, for nonrepresented employees in the classified
10 service and comparable adjustments for nonrepresented employees in the
11 unclassified service, except those nonrepresented employees specified in ss. 20.923
12 (6) (c) and 230.08 (2) (f), as determined under s. 20.928, ~~other than adjustments~~
13 ~~funded under par. (ej).~~ Unclassified employees included under s. 20.923 (2) need not
14 be paid comparable adjustments.

15 ***-0492/6.5*SECTION 483.** 20.865 (1) (ci) of the statutes, as affected by 2011
16 Wisconsin Act 32, is repealed.

***NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

17 ***-0492/6.6*SECTION 484.** 20.865 (1) (cj) of the statutes is repealed.

***NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

18 ***-0492/6.7*SECTION 485.** 20.865 (1) (i) of the statutes, as affected by 2011
19 Wisconsin Act 32, is amended to read:

20 20.865 (1) (i) *Compensation and related adjustments; program revenues.* From
21 the appropriate program revenue and program revenue - service accounts, a sum
22 sufficient to supplement the appropriations to state agencies for the cost of

1 compensation and related adjustments approved by the legislature under s. 111.92
2 for represented employees and by the joint committee on employment relations
3 under s. 230.12 and the legislature, when required for nonrepresented employees in
4 the classified service and comparable adjustments for nonrepresented employees in
5 the unclassified service, except those nonrepresented employees specified in ss.
6 20.923 (6) (c) and 230.08 (2) (f), as determined under s. 20.928, ~~other than~~
7 ~~adjustments funded under par. (c).~~ Unclassified employees included under s. 20.923
8 (2) need not be paid comparable adjustments.

9 ***-0492/6.8*SECTION 486.** 20.865 (1) (ic) of the statutes, as affected by 2011
10 Wisconsin Act 32, is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

11 ***-0492/6.9*SECTION 487.** 20.865 (1) (si) of the statutes, as affected by 2011
12 Wisconsin Act 32, is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

13 ***-0834/3.7*SECTION 488.** 20.865 (2) (i) (title) of the statutes is amended to read:
14 20.865 (2) (i) (title) ~~Integrated business information~~ Enterprise resource
15 planning system; program revenues.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

16 ***-0834/3.8*SECTION 489.** 20.865 (2) (r) (title) of the statutes is amended to
17 read:

18 20.865 (2) (r) (title) ~~Integrated business information~~ Enterprise resource
19 planning system; segregated revenues.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

20 ***-1231/4.11*SECTION 490.** 20.866 (1) (u) of the statutes is amended to read:

20.866 (1) (u) *Principal repayment and interest.* A sum sufficient from moneys appropriated under sub. (2) (zp) and ss. 20.115 (2) (d) and (7) (b) and (s), 20.190 (1) (c), (d), (i), and (j), 20.225 (1) (c) and (i), 20.245 (1) (e) and (j), 20.250 (1) (c) and (e), 20.255 (1) (d), 20.285 (1) (d), (je), and (gj), 20.320 (1) (c) and (t) and (2) (c), 20.370 (7) (aa), (ac), (ag), (aq), (ar), (at), (au), (bq), (br), (cb), (cc), (cd), (cg), (cq), (cr), (cs), (ct), (ea), (eq), and (er), 20.395 (6) (af), (aq), (ar), and (au), 20.410 (1) (e), (ec), and (ko) and (3) (e), 20.435 (2) (ee), 20.465 (1) (d), 20.485 (1) (f) and ~~(go)~~ (rg), (3) (t) and (4) (qm), 20.505 (4) (es), (et), (ha), and (hb) and (5) (c), (g), and (kc), 20.855 (8) (a), and 20.867 (1) (a) and (b) and (3) (a), (b), (bb), (bc), (bd), (be), (bf), (bg), (bh), (bi), (bj), ~~(bk)~~, (bm), (bn), (bp), (bq), (br), (bu), (bv), (g), (h), (i), (kd), and (q) for the payment of principal, interest, premium due, if any, and payment due, if any, under an agreement or ancillary arrangement entered into under s. 18.06 (8) (a) relating to any public debt contracted under subchs. I and IV of ch. 18.

***-0603/1.1*SECTION 491.** 20.866 (2) (td) of the statutes is amended to read:

20.866 (2) (td) *Safe drinking water loan program.* From the capital improvement fund, a sum sufficient to be transferred to the environmental improvement fund for the safe drinking water loan program under s. 281.61. The state may contract public debt in an amount not to exceed ~~\$54,800,000~~ \$61,900,000 for this purpose.

***-0766/1.1*SECTION 492.** 20.866 (2) (tf) of the statutes is amended to read:

20.866 (2) (tf) *Natural resources; nonpoint source.* From the capital improvement fund, a sum sufficient for the department of natural resources to fund nonpoint source water pollution abatement projects under s. 281.65 (4c) and (4e). The state may contract public debt in an amount not to exceed ~~\$25,000,000~~ \$32,000,000 for this purpose.

1 ***-0767/1.1*SECTION 493.** 20.866 (2) (th) of the statutes is amended to read:

2 20.866 (2) (th) *Natural resources; urban nonpoint source cost-sharing.* From
3 the capital improvement fund, a sum sufficient for the department of natural
4 resources to provide cost-sharing grants for urban nonpoint source water pollution
5 abatement and storm water management projects under s. 281.66, to provide
6 municipal flood control and riparian restoration cost-sharing grants under s.
7 281.665, and to make the grant under 2007 Wisconsin Act 20, section 9135 (1i). The
8 state may contract public debt in an amount not to exceed ~~\$41,900,000~~ \$46,900,000
9 for this purpose. Of this amount, \$500,000 is allocated in fiscal biennium 2001–03
10 for dam rehabilitation grants under s. 31.387.

11 ***-0768/1.1*SECTION 494.** 20.866 (2) (ti) of the statutes is amended to read:

12 20.866 (2) (ti) *Natural resources; contaminated sediment removal.* From the
13 capital improvement fund, a sum sufficient for the department of natural resources
14 to fund removal of contaminated sediment under s. 281.87. The state may contract
15 public debt in an amount not to exceed ~~\$27,000,000~~ \$32,000,000 for this purpose.

16 ***-0769/P1.1*SECTION 495.** 20.866 (2) (tx) of the statutes is amended to read:

17 20.866 (2) (tx) *Natural resources; dam safety projects.* From the capital
18 improvement fund, a sum sufficient for the department of natural resources to
19 provide financial assistance to counties, cities, villages, towns, and public inland
20 lake protection and rehabilitation districts for dam safety projects under s. 31.385.
21 The state may contract public debt in an amount not to exceed ~~\$13,500,000~~
22 \$17,500,000 for this purpose.

23 ***-0612/3.2*SECTION 496.** 20.866 (2) (uup) of the statutes is amended to read:

24 20.866 (2) (uup) *Transportation; ~~Marquette interchange, zoo interchange,~~*
25 *southeast rehabilitation projects, southeast megaprojects, and I-94 north-south*

1 ~~corridor reconstruction~~ high-cost bridge projects. From the capital improvement
2 fund, a sum sufficient for the department of transportation to fund the Marquette
3 interchange reconstruction project under s. 84.014, as provided under s. 84.555, the
4 reconstruction of the I 94 north-south corridor and the zoo interchange, as provided
5 under s. 84.555 (1m), ~~and southeast Wisconsin freeway megaprojects under s.~~
6 ~~84.0145, as provided under s. 84.555 (1m), and high-cost state highway bridge~~
7 ~~projects under s. 84.017, as provided under s. 84.555 (1m).~~ The state may contract
8 public debt in an amount not to exceed \$704,750,000 for these purposes. In addition,
9 the state may contract public debt in an amount not to exceed \$107,000,000 for the
10 reconstruction of the Zoo interchange and I 94 north-south corridor, as provided
11 under s. 84.555 (1m), as southeast Wisconsin freeway megaprojects under s. 84.0145,
12 and in an amount not to exceed \$200,000,000 for high-cost state highway bridge
13 projects under s. 84.017, as provided under s. 84.555 (1m).

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

14 ~~*-1169/1.2*~~**SECTION 497.** 20.866 (2) (uur) of the statutes is amended to read:
15 20.866 (2) (uur) *Transportation; state highway rehabilitation projects,*
16 *southeast megaprojects.* From the capital improvement fund, a sum sufficient for the
17 department of transportation to fund state highway rehabilitation projects, as
18 provided under s. 84.95, and southeast Wisconsin freeway megaprojects under s.
19 84.0145, as provided under s. 84.555 (1m). The state may contract public debt in an
20 amount not to exceed \$250,000,000 for ~~this purpose~~ these purposes. In addition, the
21 state may contract public debt in an amount not to exceed \$50 million for ~~this purpose~~
22 these purposes. In addition, the state may contract public debt in an amount not to
23 exceed \$204,712,200 for ~~this purpose~~ these purposes. In addition, the state may

1 contract public debt in an amount not to exceed \$115,351,500 for ~~this purpose~~ these
2 purposes. In addition, the state may contract public debt in an amount not to exceed
3 \$200,000,000 for southeast Wisconsin freeway megaprojects under s. 84.0145, as
4 provided under s. 84.555 (1m).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5 ***-0606/1.1*SECTION 498.** 20.866 (2) (uv) of the statutes is amended to read:

6 20.866 (2) (uv) *Transportation, harbor improvements.* From the capital
7 improvement fund, a sum sufficient for the department of transportation to provide
8 grants for harbor improvements. The state may contract public debt in an amount
9 not to exceed ~~\$76,800,000~~ \$87,500,000 for this purpose.

10 ***-0605/1.1*SECTION 499.** 20.866 (2) (uw) of the statutes is amended to read:

11 20.866 (2) (uw) *Transportation; rail acquisitions and improvements.* From the
12 capital improvement fund, a sum sufficient for the department of transportation to
13 acquire railroad property under ss. 85.08 (2) (L) and 85.09; and to provide grants and
14 loans for rail property acquisitions and improvements under s. 85.08 (4m) (c) and (d).
15 The state may contract public debt in an amount not to exceed ~~\$156,500,000~~
16 \$216,500,000 for these purposes.

17 ***-0223/1.1*SECTION 500.** 20.866 (2) (we) of the statutes is amended to read:

18 20.866 (2) (we) *Agriculture; soil and water.* From the capital improvement
19 fund, a sum sufficient for the department of agriculture, trade and consumer
20 protection to provide for soil and water resource management under s. 92.14. The
21 state may contract public debt in an amount not to exceed ~~\$47,075,000~~ \$54,075,000
22 for this purpose.

23 ***-1338/2.1*SECTION 501.** 20.866 (2) (xm) of the statutes is amended to read: